

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Hunterdon Central Regional High School & Flemington-Raritan Regional County: Hunterdon ☒
 Employee Organization: Hunterdon Central Bus Drivers Association Employees In Unit: 58
 Base Year Contract Term: 7/1/2011 6/30/2015 New Contract Term 7/1/2015 6/30/2018
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

		Column A Base Year - Total Costs (Last Year of Previous agreement)	Column B New Base Year - Total Costs (First Year of Successor agreement)
Section II: Economic			
Item 1	Salary	\$1,349,636	\$1,383,374
Item 2	Increment		
Item 3	Longevity		
Item 4			
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items (list on separate sheet) Addition of Items			
Section III: Totals - Sum of costs in each column		\$1,349,636	\$1,383,374
		(Total)	(Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$1,349,636

Effective Date (m/d/yyyy)	7/1/2015	7/1/2016	7/1/2017			
Percent Increase	2.5	2.5	2.5			
Total cost of increase ..	\$33,738	\$34,589	\$35,410			
Total base salary (successor agreement)	\$1,393,374	\$1,417,963	\$1,453,373			

Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.50
 Dollar Impact (average per year over term of agreement) \$34,579.00

Section VI

Health Insurance (indicate costs associated on each line)

	Base Year	Year 1				
Cost of Health Plan	\$674,350	\$674,350				
Employee Contributions	\$37,711	\$37,212				
Prescription	\$189,999	\$174,846				
Dental	\$49,765	\$49,765				
Vision	\$0	\$0				

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section VII

Prepared by:

Gymlyn Corbin Title: Business Administrator
 Signature: Gymlyn Corbin Date: 9/11/2015